

Regular SRFB

Funding Priority	Project Name	Total SARM Score	SARM Rank	TAG Rank	CC Matrix Score	Final Project Rank	NOTES TO JUSTIFY SHIFTS	SRFB \$s	Cumulative w/o Frog's Home	Cumulative w/ Frog's Home
High Priority Fund	West Fork Teanaway RM 6.85 - 8 Implementation	62	1	1	3	1		\$385,000	\$385,000	\$385,000
High Priority Fund	Rattlesnake Creek Streamflow Improvements									
High Priority Fund	Design	36	2	2	4	2		\$202,725	\$587,725	\$587,725
High Priority Fund	Frog's Home Acquisition SRFB	27	3	3	6	3		\$774,793	\$587,725	\$1,362,518
High Priority Fund	Middle Fork Teanaway RM 3.2 - 5.4 Design	25	4	4	3	4		\$256,500	\$844,225	\$1,619,018
Priority Fund							TAG bumped up--BTWG priority; bumped up to reflect critical need of Bull Trout and current significant decline in Gold Creek population; CC concurs with bumping up one rank, scored well on CC criteria as well.			
Priority Fund	Cold Creek Passage (at Keechelus Lk) Design	8	6	5	6	5		\$197,071	\$1,041,296	\$1,816,089
Priority Fund	Tieton River Restoration Site #4 (2024)	15	5	6	3	6		\$822,879	\$1,864,175	\$2,638,968
Fund							CC: Conditioned "Fund" status on reduced scope that is supported by TAG & CC email review prior to contract. TAG initially deferred--This design should primarily focus on riparian restoration and associated actions. Recommend exploring light handed, low-tech options such as rerouting irrigation returns—don't think this is going to create a side channel or become floodplain.			
Fund	Yakima River RM 156 Riparian Buffer Design	3	7	7	2	7		\$150,060	\$2,014,235	\$2,789,028
Do Not Fund	Indian Creek Large Wood Design and Permit	0.2	8	8	0	8		\$274,382	\$2,288,617	\$3,063,410

Requested Funding
 Funding Available
 \$3,063,410 \$1,903,566
 Funding Remaining
 \$39,391 \$87,477

Riparian

Funding Priority	Project Name	Total SARM Score	SARM Rank	Final TAG Rank	CC Matrix Score	Final Project Rank	NOTES TO JUSTIFY SHIFTS	Riparian \$s	Cumulative w/o Frog's Home	Cumulative w/ Frog's Home
High Priority Fund	Frog's Home Acquisition SRFB	27	1	1	6	1		\$541,795	\$0	\$541,795
High Priority Fund	Satus Creek Riparian Enhancement	23	2	2	4	2		\$744,480	\$744,480	\$1,286,275
Priority Fund	Pond 5 Reach Active Channel Planting	12	4	3	5	3		\$761,194	\$1,505,674	\$2,047,469
Fund	Lower Cowiche RM 1 - Stewardship 2025-2027	9	5	4	5	4	TAG: Fund--want to finish what was started.	\$118,180	\$1,623,854	\$2,165,649
Defer							TAG: Deferred—the lack of floodplain connection due to the high banks leaves for lower conservation benefit, and this property has a relatively low threat of development. CC concurs with deferring.			
Defer	Yakima River Mile 160 Riparian Acquisition	13	3	5	3	5		\$920,750	\$2,544,604	\$3,086,399

Requested Funding
 Funding Available
 \$3,086,399 \$2,165,649
 Funding Remaining
 \$541,795 \$0

Targeted Investments

Funding Priority	Project Name	Total SARM Score	SARM Rank	Final TAG Rank	CC Matrix Score	Final Project Rank	NOTES TO JUSTIFY SHIFTS	TI \$s
High Priority Fund	Toppenish Creek RM 40 at Pom Pom Road (Ph II)	46	1	1	5	1		\$2,388,067
High Priority Fund	Frog's Home Acquisition SRFB	27	2	2	6	2		\$1,432,806
High Priority Fund							TAG bumped up--BTWG priority; bumped up to reflect critical need of Bull Trout and current significant decline in Gold Creek population. CC concurs with bumping up one rank.	
High Priority Fund	Gold Creek Restoration RM 0.5-2	21	4	3	4	3		\$3,836,947
High Priority Fund	Ahtanum Village Restoration	26	3	4	4	4		\$1,308,447

Green = High Priority Fund
 Yellow = Priority Fund
 Orange = Fund
 Red = Do Not Fund
 Blue = Defer

Funded
 Not funded or partially funded